Joint Basing

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MWR Offsite Meeting - March 16, 2010

Agenda

- Joint Basing Update
- Cost and Performance Visibility Framework (CPVF) Update
- Issue resolution process
  - Joint Management Oversight Structure (JMOS)
- Discussion

Joint Basing
BRAC 2005 Recommendation 146

1. NS Pearl Harbor / Hickam AFB = Joint Base Pearl Harbor-Hickam
2. Navy Base Guam / Andersen AFB = Joint Region Marianas
3. Anacostia Annex / Bolling AFB = Joint Base Anacostia-Bolling
4. NAB Little Creek / Ft Story = Joint Expeditionary Base Little Creek-Fort Story
5. Ft Lewis / McChord AFB = Joint Base Lewis-McChord
6. Ft Myer / Henderson Hall = Joint Base Myer-Henderson Hall
7. Charleston AFB / NWS Charleston = Joint Base Charleston
8. McGuire AFB / Ft Dix / NAES Lakehurst = Joint Base McGuire-Dix-Lakehurst
9. Andrews AFB / NAF Washington = Joint Base Andrews-Naval Air Facility Washington
10. Elmendorf AFB / Ft Richardson = Joint Base Elmendorf-Richardson
11. Lackland AFB / Randolph AFB / Ft Sam Houston = Joint Base San Antonio
12. Langley AFB / Ft Eustis = Joint Base Langley-Eustis

Lead Component will be responsible for providing Installation Support for the entire Joint Base

Joint Basing Implementation Schedule

Event	No Later Than
Phase I Variances and Deviations approved	June 30, 2008
Phase I Memorandum of Agreements (MOAs) signed	Sept 30, 2008
Phase I Initial Operational Capability (IOC)	Jan 31, 2009
Phase I Full Operational Capability (FOC)	Oct 1, 2009
Phase II Variances and Deviations approved	June 30, 2009
Phase II MOAs signed	Sept 30, 2009
Phase II IOC	Jan 31, 2010
Phase II FOC	Oct 1, 2010

Phase I Installations

NAB Little Creek / Ft Story

Ft Myer / Henderson Hall

Andrews AFB / NAF Washington

McGuire AFB/Ft Dix/NAES Lakehurst

Navy Base Guam / Andersen AFB

Phase II Installations

Anacostia Annex / Bolling AFB

NS Pearl Harbor / Hickam AFB

Ft Lewis / McChord AFB

Charleston AFB / NWS Charleston

Elmendorf AFB / Ft Richardson

Lackland AFB/ Randolph AFB/ Ft Sam Houston

Joint Basing Update

- Joint Basing Memorandum of Agreement (MOA)
  - All 12 MOAs signed
  - 5 joint bases reached FOC on 1 Oct 2009
  - 7 joint bases reached IOC on 31 Jan 2010
    - FOC is 1 Oct 2010
- Now **operating** Joint Bases
  - No longer implementing Joint Bases
  - Program Management Review (PMR) conferences
    - Will be held in January and September
    - Check performance
    - Examine policy

CPVF Update

- Cost and Performance Visibility Framework (CPVF)
  - Baseline for funding and manpower
  - Quarterly reporting
  - PB-14 is a functional transfer document
- CPVF FY 2010 Quarter 1 Data Review
  - Measures MWR and Lodging Joint Basing standards
  - First report from five Joint Bases since post FOC
  - Both the Supported and Supporting Component measure standards performance
  - Measurements are meets, does not meet, and comment

MWR Joint Basing Standards

- Subfunctions
  - Mission-Sustaining Programs (Category A)
  - Community Support Programs (Category B)
- Standards
  1. Program Compliance - provide programs IAW DODI 1015.15 (population & market demand)
  2. Program Costs APF Authorization - 100% of authorized costs supported with APF
  3. Program Costs APF Supported
     - Minimum 85% for mission-sustaining programs
     - Minimum 65% for community support programs

Lodging Joint Basing Standards

- Subfunctions
  - Temporary Duty (TDY)
  - Permanent Change of Station (PCS)
- Standards
  1. Lodging Program Compliance – 100% of rooms meet the DoD Lodging Program Standards
  2. Room Availability - 95% of the rooms are available for sale
  3. Occupancy – maintain 70-85% occupancy for right-sizing lodging facilities (occupancy for average of 3 years)

CPVF FY 2010 Quarter 1 Data Review

Base	MWR	Lodging
JB Andrews-Naval Air Facility Washington (Air Force)	Meets	Meets
Joint Expeditionary Base Little Creek-Fort Story (Navy)	Does Not Meet *A-Program Compliance* *B-Program Compliance* *B-APF Authorized Costs*	Does Not Meet *TDY-Occupancy*
JB McGuire-Dix-Lakehurst (Air Force)	Does Not Meet *B-Program Costs APF Supported*	Does Not Meet *TDY-Room Availability*
JB Myer-Henderson Hall (Army)	Meets	Meets
Joint Region Marianas (Navy)	Does Not Meet	Does Not Meet

Joint Basing Update

- Implementation Review Conference (IRC) & Program Management Review (PMR), Norfolk, Jan 20-21, 2010
  - MWR/Lodging/WFS/CY Breakout Session
    - Two CPP issues (NAF retirement loan repayment & competitive areas not including NAF employees)
    - No MWR or Lodging issues
    - 1 WFS issue (relief aid society reciprocal agreements)
    - 1 CY issue (standard child care rates)

Joint Basing Issue Resolution

- Issue resolution process
  - Supporting command uses their chain of command and their policies and procedures to resolve issues
  - Follow the Joint Management Oversight Structure (JMOS)
    - When new policy is required
    - When there is a dispute between the Supporting and Supported Commands

Joint Management Oversight Structure

Deputy Secretary of Defense
Vice Chiefs of Staff
Installation Capabilities Council (ICC)
& Senior Joint Base Working Group
(Issues staffed through the Joint Base Working Group)
Senior Installations Management Group
Component Headquarters
CNIC – ACSIM – AF/A7C – HQMC/I&L/LF
Intermediate Command Summit
Local Joint Base Partnership Council
Decision Chain

Established by the Deputy Secretary in the Joint Basing Implementation Guidance issued in January 2008

Discussion